Item: 2B Date: 10/05/22

# Joint Meeting – Port of Tacoma Commission and Fife City Council

# Port of Tacoma Road / I-5 Interchange Project Update

October 5, 2022

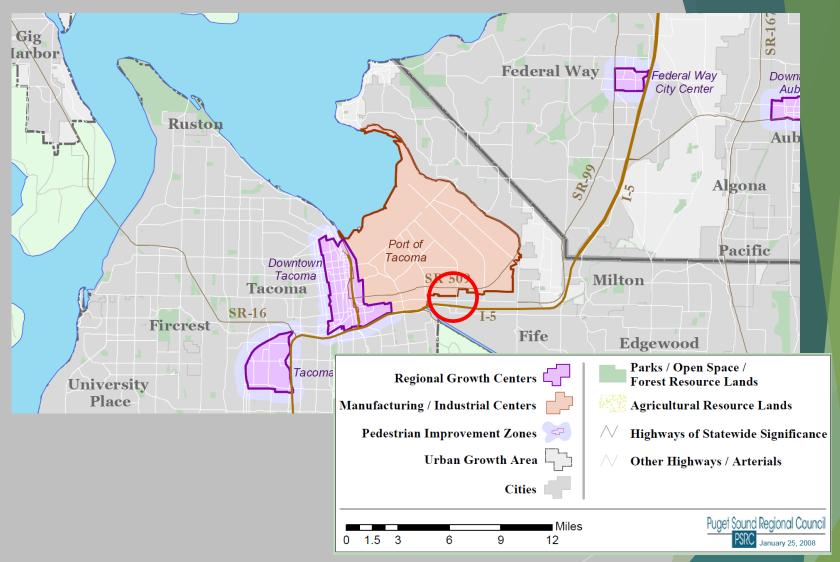


# **Project Vicinity**

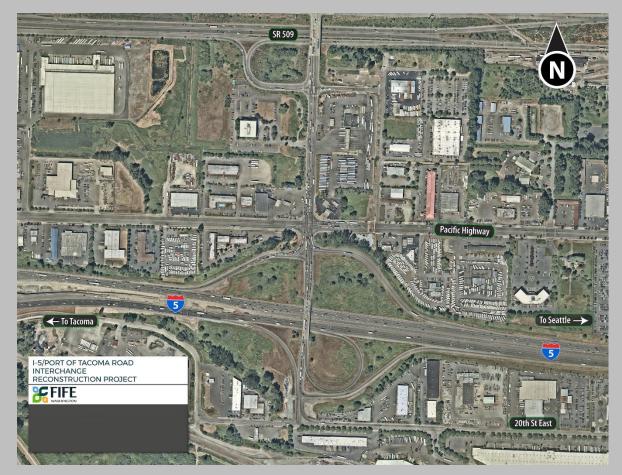




## Manufacturing/Industrial Center







**The Site Prior to Construction** 





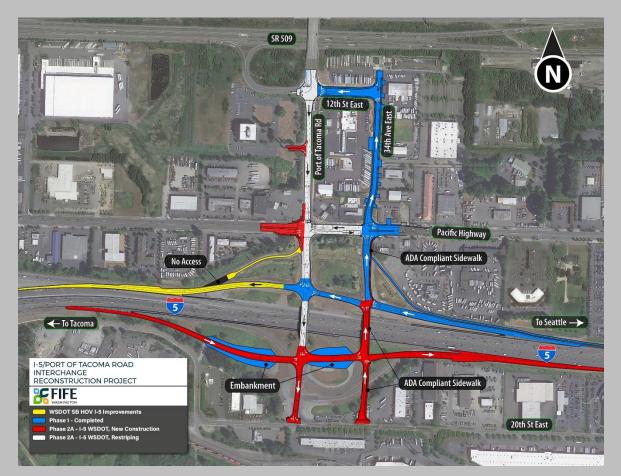
#### **Phase I Completed in 2020**

- Completed new southbound off-ramp, one-way 34<sup>th</sup> Ave to 12<sup>th</sup> St, one-way 12<sup>th</sup> St to Port of Tacoma Rd, and related improvements
- \$44 million project cost included contributions of \$11.5 million from the City and \$1.5 million from the Port



# Completed Phase I – I-5/Port of Tacoma Rd Interchange

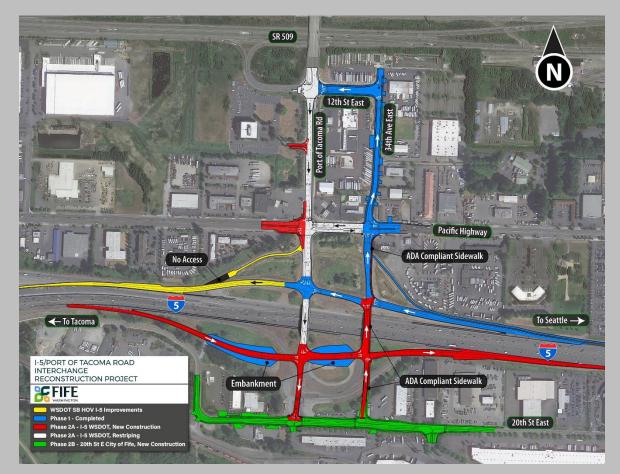




#### Phase II Shovel-ready Summer 2023

- This phase will construct new northbound on and off-ramps, a new bridge over I-5 at 34<sup>th</sup> Ave, convert Port of Tacoma Rd to one-way southbound, and related improvements
- For this est. \$51 million project, the City will contribute at least \$3.2 million; we are asking for a \$2 million commitment from the Port; pay later





#### Phase II-B Shovel-ready 2025

- This final phase will complete work on 20<sup>th</sup> St including road widening, sidewalks, traffic signals at Port of Tacoma Rd, 34<sup>th</sup> Ave, and Industry Dr, and related improvements
- The est. \$23 million phase currently has an approximate \$4 million shortfall with a pending request through Sen. Murray's office

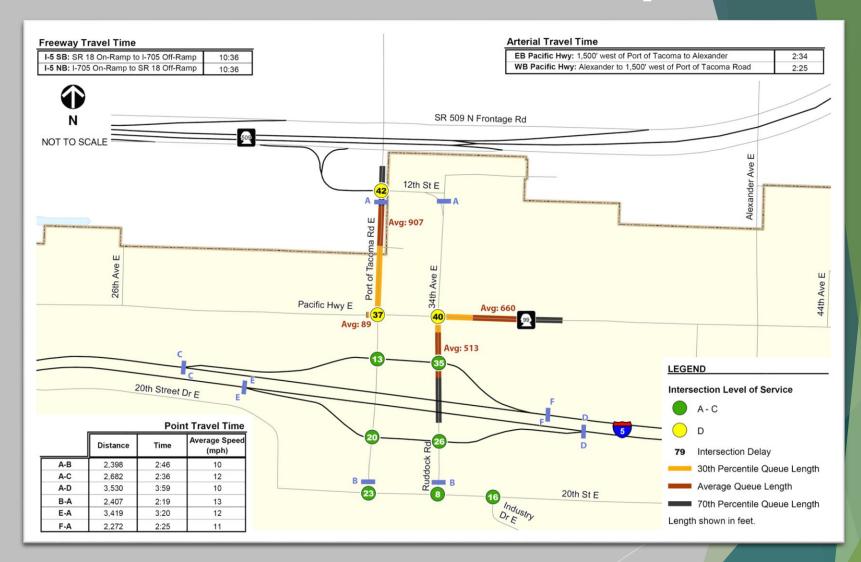


## 2040 No-Action





# 2040 with Diamond Couplet





### **Support for Port Activities**

- Enhances the first/last mile connection to the fourth largest marine gateway for containerized cargo in the nation
- Interchange enhancements modernize traffic engineering solutions to improve movement of goods and people
- Businesses and industry are unhindered by gridlock
- Residents have better access to jobs, educational opportunities, and services

### **Project Funding Summary**

- Estimated \$119 million project for all three phases
- ► \$81.1 million in state funding (TIB, FMSIB, Connecting WA, Move Ahead WA)
- ▶ \$12.4 million in federal funding (STP and SAFETEA-LU)
- ▶ \$17.1 million in City funds
- ► \$4 million reasonably expected from Sen. Murray (Phase II-B)
- ▶ \$1.8 million contribution from the Port, Ecology, and Loves for Phase I
- Requesting a \$2 million commitment from the Port for Phase II



## **Questions?**

